

	Pre-register	# People	Walk In's	# People	Gross Profit
February 12th, 2011					
Cahill Senior Center Tempe, AZ	\$ 45.00	138	\$ 50.00	0	\$6,210.00
	Gross	Cost	Net		
Scooter Lee Fee	\$ 1.00	Scooter does not take fee			
Scooter Lee Flight	\$ 279.40				
Car Rental - Scooter Lee	\$ 142.24	3 Days			
Daphne Anderson Fee	\$ 200.00				
Daphne Anderson Flight	\$ 293.00	Air Canada			
Holiday Inn for Scooter	\$ 686.10				
Meals	\$ 114.74	4 Days			
Debi Glogower - Floor Runner	\$ 150.00				
Michael Barr Fee	\$ 350.00				
Michael Barr Flight	\$ 201.40				
Venue Rental / Stage	\$ 165.00				
Stage / Chairs	\$ 150.00				
Michele Burton Fee	\$ 350.00				
Michele Burton Flight	\$ 201.40				
FedEx Shipping to Tempe	\$ 56.71				
Mass Mailout Flyers	\$ 450.00	600 Flyers / Envelopes / Postage			
Fran Dewar / DJ for Day	\$ 250.00	DJ / Director Fee			
Gasoline for Trip	\$ 64.00				
Insurance Required	\$ 404.00	Liability Insurance			
Office 800 #	\$ 225.00				
Office Staff	\$ 363.00	John Holmes / Registration			
Graphic Artist - Booklet / Website / Flyer	\$ 150.00	Per Seminar			
Goodie Bag Contents (Bars/Crackers/Kleenex)	\$ 203.41				
Office Depot / Dancer Badges	\$ 124.20				
Tempe AZ Subway	\$ 573.83				
Tempe AZ Seminar Booklet	\$ 256.59				
Grand Prize - DVDPlayer / DVD's	\$ 79.50				
Airport Food / Luggage Carts / Tips	\$ 24.00	Phoenix Airport / Atlanta			

TOTAL EXPENSES	\$	6,507.52	
TOTAL REGISTRATION	\$	6,210.00	Gross
50/50 RAFFLE	\$	192.00	Half of 50/50 Raffle

TOTAL MADE Registrations / Raffle	\$	6,402.00	Total Gross
LESS EXPENSES	\$	6,507.52	Cost
REFUNDS x 8	\$	240.00	
NET PROFIT OR <u>LOSS</u>	\$	(345.52)	